

## Definition of Mine Action

Mine action refers to the activities undertaken to make the world safe from landmines. These activities seek to relieve the human suffering caused by landmines, and specifically the impact of the weapons on people and the communities they live in.

The five core components of mine action, according to the United Nations, are:

- Mine clearance to remove landmines and UXO from the ground;
- Mine awareness and risk reduction education to inform individuals and communities about the weapons, and to help reduce accidents among populations living in mine-affected areas;
- Victim assistance to help those who have been injured by mines;
- Advocacy to support a total ban on antipersonnel mines; and,
- Stockpile destruction to help countries destroy their stockpiled antipersonnel landmines and meet their obligations under the Antipersonnel Mine Ban Convention.

An integrated approach is needed in mine action because mine clearance is a slow and costly process, and not all landmines and UXO will be identified, mapped and cleared before people displaced and affected by conflict go back to their communities and return to their daily routines. This makes mine awareness and victim assistance vital components of mine action. While mine awareness helps educate the population about the danger of mines, victim assistance provides help and rehabilitation for those who have been injured in mine or UXO related accidents. Similarly, stockpile destruction and advocacy contribute to providing a sustainable and durable solution to the landmine problem worldwide, and to ensuring that national governments respect international laws developed to stop the use of landmines and other weapons of war.

Landmines and UXO leave a legacy that stalls the recovery of countries from armed conflict and seriously jeopardizes the development and reconstruction of affected areas. Mine action is a process that aims to recreate an environment where people can live safely, where victims needs are addressed, and where economic health and social development can occur free from the constraints imposed by the existence of landmines.

## UN Assistance to Mine Action PA Performance – Contribution towards the SRF Goals

<b>SRF Goal:</b> <b>Special Development Situations</b>	<b>SRF Sub Goal:</b> <b>Conflict prevention, peace-building, sustainable recovery and transformation in countries emerging from crisis</b>				<b>Strategic Area of Support:</b> <b>Recovery process at the community level</b>
<b>Outcomes</b> Increased livelihood opportunities in affected communities and thereby reduce the disconnect between relief and development	<b>Update on outcome</b> To date over 280,000 IDPs have returned to the conflict affected areas since the ceasefire agreement. As recorded by Ceasefire Monitor, their decision to return has, in part, been influenced by the knowledge that both sides are jointly working towards a "mine free environment". However, it is too early within the lifespan of the Project to make a causal link between an increase of livelihood opportunities due to the greater availability of safe and secure land.	<b>Annual outputs</b> National Mine Action Programme established and funds raised to support Mine Action in Sri Lanka	<b>Update on outputs</b> National Mine Action Steering Committee established forming the foundation for a national Mine Action Programme. Secretariat for NSCMA planned in main phase (Mine Action Office – Sri Lanka)	<b>Update on partnership strategies</b> "UNDP will work closely with other UN agencies – especially UNICEF and UNHCR – in a manner that would complement and enrich each other's intervention increasing the link between relief and development work under the UNDAF. The national project steering committee will include key Government Ministries, UN agencies, and NGO partners concerned with Mine Action. At the field level, activities leading the achievement of the outcome will be co-ordinated by District level bodies in close co-operation with relevant Government Agencies and local stakeholders."	<b>Recommendations and proposed action</b> It is recommended that on the basis of the results from the PA phase, the project should be carried forward to a main phase, with a priority aim to strengthen the capacity of the national programme both centrally and at the district and regional levels. New partnerships and ways of working should be explored with TRO and the SIHRN to ensure broad participation and to maximise the strategic impact of better co-ordinated activities. Further partnerships should be nurtured between the donor community and the national programme to cost-effectively utilise funds and in kind donations.
	<ul style="list-style-type: none"> <li>Project for UN Assistance to Mine Action in Sri Lanka formulated and approved covering a 3-4 year period</li> <li>Funds mobilised to support the above programme (estimated at \$7.6 million)</li> </ul>	<ul style="list-style-type: none"> <li>Strengthen local capacity for Mine Action including strengthened capacity to co-ordinate Mine Action initiatives, and analyse and information</li> <li>Collection of mine incidence data updated and improved</li> </ul>	<ul style="list-style-type: none"> <li>Project Document formulated covering a 4 year period to support and develop the national Mine Action Programme</li> <li>Over 50%, \$3.8 million, has been mobilised to support the National Programme through the project (new estimates for cost of programme stand at \$6.5 million). Further support provided to mobilise funds for the National Programme outside of the project (e.g. MGNA)</li> </ul>	<p>The above Partnership Strategy has been adhered to throughout the whole of the PA phase. UN agencies are actively referring and cooperating with the project. UNICEF in particular has a highly collaborative relationship including the fielding of MRE officers within the District Mine Action Offices. The NSCMA is an active committee comprising of all the above named partners including TRO. As a sub-committee of the NCCR, it</p>	

Outcomes	Update on outcome	Annual outputs	Update on outputs	Update on partnership strategies	Recommendations and proposed action
		<ul style="list-style-type: none"> <li>• Technical support and assistance provided to ongoing UN Mine Action activities in Sri Lanka</li> <li>• Advisory support provided to Government, UN, NGO and local concerns in Mine Action</li> </ul>	<p>physiological information on mine survivors</p> <ul style="list-style-type: none"> <li>• Specialist Technical Support provided in areas such as International Mine Action Standards and Quality Management practises as a foundation for providing "certification" of mine clearance</li> <li>• Technical Advisors both in Colombo and the field have provided advice on a wide range of issues from technical support to the infrastructural reconstruction of the A9 through to prioritising clearance based on socio-economic impact.</li> </ul>	<p>links the progress of Mine Action activities directly back to relief and development policy within the Triple R Framework. Finally the district level committees are chaired by the GAs and include civil society, divisional secretaries and INGOs at these meetings.</p>	

ANNUAL OUTPUT TARGET  
 Year 1 - August to December 2003  
 Indicative Input - Output Budget

Activity Description	Inputs description	Budget
<b>A. Capacity Building</b>		
Support to the National Steering Committee for Mine Action		
Support to the Mine Action Office for Sri Lanka		
	International Staff	117500
	National Staff	12125
	Training/Advocacy/Workshops	22400
	Equipment	66000
	Operations	12000
Support to the Area Mine Action Offices	International Staff	113,500
	National Staff	14678
	Training/Advocacy/Workshops	13200
	Equipment	48000
	Operations	31000
	Construction	8600
Develop Quality Management System	Staff, Equipment and Training	140,000
<b>Total for Output A</b>		<b>599003</b>
<b>B: Support to Mine Action Operations</b>		
Construction of a Mine Action VHF safety and communications network	Equipment	66000
Support to Mine Action Operations	Contracts, Equipment and Training	1,251,444
Mine Risk Education	Included in UNICEF budget	
Assistance to survivors	Contracts, Equipment and Training	86,000
Public Awareness	Contract and Operations	30,000
<b>Total for Output B</b>		<b>1,433,444</b>
<b>Grand Total</b>		<b>2,032,447</b>

ANNUAL OUTPUT TARGET  
 Year 2 - January to June 2004  
 Indicative Input - Output Budget

Activity Description	Inputs description	Budget
Continued support to the National Steering Committee for Mine Action		
Continued support to the National Mine Action Office for Sri Lanka		
	International Staff	141,000
	National Staff	14,550
	Training/Advocacy/Workshops	26,880
	Operations	19,560
Continued support to the Area Mine Action Offices	International Staff	136,200
	National Staff	17,614
	Training/Advocacy/Workshops	15,840
	Operations	42,360
Continued support for Quality Management System	Staff and Training	71,892
<b>Grand Total</b>		<b>485,896</b>

## UNDP Support to Sri Lankan Mine Action

Funding and Budget Summary - August 2003

<b>Costsharing Totals</b>				
		<i>Rev H</i>	<i>Rev I - 2003</i>	<i>Rev I - 2004</i>
DfID I	712,580.00	94,500.00	618,080.00	0.00
DfID II	295,420.00	0.00	0.00	295,420.00
WB	1,000,000.00	1,000,000.00	0.00	0.00
AusAid I&II	591,599.00	591,599.00	0.00	0.00
UNHCR	81,947.00	81,947.00	0.00	0.00
AusAid III	134,967.00	0.00	134,967.00	0.00
NZAID	79,000.00	79,000.00	0.00	0.00
UNMAS	58,407.00	58,407.00	0.00	0.00
UNDP TRAC	300,000.00	300,000.00	0.00	0.00
<b>Sub-total for 002</b>	<b>3,253,920.00</b>	<b>2,205,453.00</b>	<b>753,047.00</b>	<b>295,420.00</b>
<i>Total to be budgeted in Rev I</i>				<i>1,048,467.00</i>
		<i>2003 Rev A</i>	<i>Rev B - 2003</i>	<i>Rev B - 2003</i>
Italy (Thematic Trust Fund - TTF)	397,654.00	397,654.00	0.00	0.00
Unearmarked TTF	190,476.00	0.00	0.00	190,476.00
<b>Sub-total for M01</b>	<b>588,130.00</b>	<b>397,654.00</b>	<b>0.00</b>	<b>190,476.00</b>
<i>Total to be budgeted in Rev B</i>				<i>190,476.00</i>
<b>Total to date</b>	<b>3,842,050.00</b>	<b>2,603,107.00</b>	<b>753,047.00</b>	<b>485,896.00</b>
<i>Total to be budgeted for main phase</i>				<i>1,238,943.00</i>

<b>Budget Summary</b>	<b>Budgets</b>	<b>Expenditure</b>	<b>Available</b>	<b>Shortfall</b>
<i>For 2002</i>	484,442.00	484,442.00	0.00	0.00
<i>For 2003 (incl proposed bud)</i>	2,871,712.00	839,265.00	2,032,447.00	0.00
<i>For 2004</i>	1,100,000.00	0.00	485,896.00	614,104.00

*(as at 31st July 2003)*

Personnel	Total	2002		2003		2004		Expenditure		Balance
		Bud H (002) + Bud A (M01)	Bud H (002) + Bud A (M01)	Bud H (002) + Bud A (M01)	Bud H (002) + Bud A (M01)	Jan - Dec 2002	Jan - July 2003			
International Consultant	649,500.00	203,190.00	401,310.00	45,000.00				203,190.40	210,962.70	235,346.90
Administrative Support	73,688.00	8,107.00	65,581.00	0.00				8,106.87	37,048.87	28,532.26
UN Volunteers	11,762.00	0.00	11,762.00	0.00				0.00	11,761.70	0.30
Monitoring and Evaluation	43,500.00	16,128.00	27,372.00	0.00				16,128.49	17,890.37	9,481.14
Mission Costs	20,000.00	9,349.00	10,651.00	0.00				9,348.84	0.00	10,651.16
National Consultants	17,500.00	0.00	17,500.00	0.00				0.00	0.00	17,500.00
(Sub-total)	815,950.00	236,774.00	534,176.00	45,000.00				236,774.60	277,663.64	301,511.76
Sub-contracts										
Sub-Contracts for Mine Action	117,654.00	0.00	117,654.00	0.00				0.00	25,541.03	92,112.97
Future Operations Project	641,472.00	0.00	641,472.00	0.00				0.00	380,989.02	260,482.98
Sub-Contract for Quality Mgt	38,424.00	0.00	38,424.00	0.00				0.00	0.00	38,424.00
Sub-Contract for MRE Activities	58,407.00	0.00	58,407.00	0.00				0.00	0.00	58,407.00
Sub-Contract for VA activities	60,000.00	0.00	60,000.00	0.00				0.00	0.00	60,000.00
(Sub-total)	915,957.00	0.00	915,957.00	0.00				0.00	406,530.05	509,426.95
Training										
Training (IMMSMA)	2,000.00	33.00	1,967.00	0.00				32.97	0.00	1,967.03
Local Training	39,666.00	93.00	39,573.00	0.00				93.14	1,424.00	38,148.86
Workshops/Seminars/St. Tours	31,334.00	0.00	31,334.00	0.00				0.00	1,434.51	29,899.49
(Sub-total)	73,000.00	126.00	72,874.00	0.00				126.11	2,858.51	70,015.38
Equipment										
Equipment	238,167.00	92,172.00	145,995.00	0.00				92,171.93	65,283.20	80,711.87
Computers	83,265.00	39,374.00	43,891.00	0.00				39,374.33	22,338.53	21,552.14
Support Vehicles	230,568.00	101,741.00	128,827.00	0.00				101,741.11	23,858.28	104,968.61
Operations & Maintenance Cost	73,500.00	4,072.00	69,428.00	0.00				4,071.72	27,766.88	41,661.40
Medical Equipment	13,050.00	0.00	13,050.00	0.00				0.00	0.00	13,050.00
Ambulance	30,000.00	0.00	30,000.00	0.00				0.00	0.00	30,000.00
S/W and H/W	6,500.00	0.00	6,500.00	0.00				0.00	4,490.68	2,009.32
GPS Equipment	5,000.00	0.00	5,000.00	0.00				0.00	0.00	5,000.00
Office set up	21,500.00	0.00	21,500.00	0.00				0.00	0.00	21,500.00
(Sub-total)	701,550.00	237,359.00	464,191.00	0.00				237,359.09	143,737.57	320,453.34
Miscellaneous										
Sundries	22,314.00	10,183.00	12,131.00	0.00				10,182.84	8,475.92	3,655.24
Execution Fee	74,336.00	0.00	74,336.00	0.00				0.00	0.00	74,336.00
<b>Total</b>	<b>2,603,107.00</b>	<b>484,442.00</b>	<b>2,073,665.00</b>	<b>45,000.00</b>				<b>484,442.64</b>	<b>839,265.69</b>	<b>1,279,398.67</b>
Totals from SRL/02/002(RevH)	2,205,453.00	484,442.00	1,676,011.00	45,000.00						
Totals from SRL/03/M01(Rev A)	397,654.00	0.00	397,654.00	0.00						
<b>Cross Check Totals</b>	<b>2,603,107.00</b>	<b>484,442.00</b>	<b>2,073,665.00</b>	<b>45,000.00</b>						







United Nations Development Programme  
SRL/02/002 - SUPPORT TO THE NATIONAL MINE ACTION PROGRAMME

Main Source of Funds: 01 - UNDP-IPF / TRAC - (Trac 1.1.1 & 1  
Executing Agency: UNDP - UNDP (Direct Execution)

Budget - Revision "1"

Sbin	Description	Implementing	Funding	Total	2002	2003	2004
<b>013</b>	Administrative Support			783,400	203,190	455,110	125,100
013.01	Administrative Support (15)	UNDP					
			Net Amount	53,500	8,107	45,393	
			W/M	72	72	0	0
			Total	53,500	8,107	45,393	
013.02	Admin Support	UNDP	NZE				
			Net Amount	3,688		3,688	
			Total	3,688		3,688	
013.03	Admin. Support	UNDP	IBRD				
			Net Amount	1,500		1,500	
			Total	1,500		1,500	
013.04	Admin. Support	UNDP	UKM				
			Net Amount	51,100		28,600	22,500
			Total	51,100		28,600	22,500
<b>013.99</b>	Line Total			109,788	8,107	79,181	22,500
			W/M	72	72	0	0
			Total	109,788	8,107	79,181	22,500
<b>014</b>	UN Volunteers						
014.01	UNV IMSMA Specialist	UNDP					
			Net Amount	11,762		11,762	
			W/M	2	0	2	0
			Total	11,762		11,762	
<b>014.99</b>	Line Total			11,762		11,762	
			Net Amount	11,762		11,762	
			W/M	2	0	2	0
			Total	11,762		11,762	
<b>015</b>	Monitoring and Evaluation						
015.01	Local Travel -	UNDP					
			Net Amount	19,500	10,051	9,449	
			Total	19,500	10,051	9,449	
015.02	Duty Travel	UNDP	IBRD				
			Net Amount	17,500	6,077	11,423	
			Total	17,500	6,077	11,423	
015.03	Duty Travel	UNDP	NZE				
			Net Amount	4,000		4,000	
			Total	4,000		4,000	
015.04	Duty Travel	UNDP	UKM				
			Net Amount	38,600		23,600	15,000
			Total	38,600		23,600	15,000
<b>015.99</b>	Line Total			79,600	16,128	48,472	15,000
			Net Amount	79,600	16,128	48,472	15,000
			Total	79,600	16,128	48,472	15,000
<b>016</b>	Mission Costs						
016.01	Mission Costs	UNDP					
			Net Amount	10,000	9,349	651	
			Total	10,000	9,349	651	
016.02	Mission Costs	UNDP	IBRD				
			Net Amount	10,000		10,000	
			Total	10,000		10,000	
<b>016.99</b>	Line Total			20,000	9,349	10,651	
			Net Amount	20,000	9,349	10,651	
			Total	20,000	9,349	10,651	
<b>019</b>	PROJECT PERSONNEL TOTAL			1,004,550	236,774	605,176	162,600



**United Nations Development Programme**  
**SRL/02/002 - SUPPORT TO THE NATIONAL MINE ACTION PROGRAMME**  
 Budget - Revision "I"

Main Source of Funds: 01 - UNDP-IPF / TRAC - (Trac 1.1.1 & 1  
 Executing Agency: UNDP - UNDP (Direct Execution)

Sbin	Description	Implementing	Funding	W/M	Total	2002	2003	2004
						102	56.5	15
<b>020</b>	CONTRACTS			173.5				
<b>021</b>	Contract A			Total	1,004,550	236,774	605,176	162,600
021.01	Sub-contracts for Mine Action	UNDP						
021.02	Sub-Cont. for Mine Action	UNDP	UKM	Net Amount	30,000		30,000	
				Total	30,000		30,000	
021.03	Sub-Cont. -Vavuniya Office	UNDP	UKM	Net Amount	219,785		139,785	80,000
				Total	219,785		139,785	80,000
<b>021.99</b>	Line Total			Net Amount	8,600		8,600	
				Total	8,600		8,600	
<b>022</b>	Contract B			Net Amount	258,385		178,385	80,000
				Total	258,385		178,385	80,000
022.01	Future Operations	UNDP	AUSAID	Net Amount	691,645		691,645	
				Total	691,645		691,645	
022.02	Future Operations	UNDP	AUL	Net Amount	78,045		78,045	
				Total	78,045		78,045	
<b>022.99</b>	Line Total			Net Amount	769,690		769,690	
				Total	769,690		769,690	
<b>023</b>	Contract C			Net Amount	27,924		27,924	
				Total	27,924		27,924	
023.01	Quality Management	UNDP	UKM	Net Amount	110,000		80,000	30,000
				Total	110,000		80,000	30,000
<b>023.99</b>	Line Total			Net Amount	137,924		107,924	30,000
				Total	137,924		107,924	30,000
024.01	Sub-Cont.-National Standards	UNDP	IBRD	Net Amount	10,500		10,500	
				Total	10,500		10,500	
024.02	Sub-Cont.-National Standards	UNDP	UKM	Net Amount	16,000		16,000	
				Total	16,000		16,000	
<b>024.99</b>	Line Total			Net Amount	26,500		26,500	
				Total	26,500		26,500	
<b>025</b>	Contract E			Net Amount	26,000		26,000	
				Total	26,000		26,000	
025.01	Sub-Cont.-Public Information	UNDP	UNMAS	Net Amount	32,407		32,407	
				Total	32,407		32,407	
025.02	sub-Contract - MRE Activities	UNDP	UNMAS	Net Amount	58,407		58,407	
				Total	58,407		58,407	
<b>025.99</b>	Line Total			Net Amount	32,407		32,407	
				Total	32,407		32,407	



**United Nations Development Programme**  
**SRL/02/002 - SUPPORT TO THE NATIONAL MINE ACTION PROGRAMME**  
 Budget - Revision "I"

Main Source of Funds: 01 - UNDP-IPF / TRAC - (Trac 1.1.1 & 1  
 Executing Agency: UNDP - UNDP (Direct Execution)

Sbln	Description	Funding				Total	2002	2003	2004
		Implementing	UNDP	IBRD	UKM				
<b>029</b>	<b>SUBCONTRACTS TOTAL</b>					1,250,906	1,140,906	110,000	
	<b>TRAINING</b>					1,250,906	1,140,906	110,000	
<b>032</b>	Other Training								
032.01	Training (IMSMA)	UNDP	IBRD						
	Local Training					2,000	1,967		
	Workshops/Seminars/St. Tours					28,666	28,573		
032.04	Training (IMSMA)	UNDP	UKM			31,334	31,334		
	Local Training					19,800	11,800	8,000	
	Workshops/Seminars/St. Tours					19,800	11,800	8,000	
032.06	Workshops/Seminars/St. Tours	UNDP	UKM			11,800	11,800		
<b>032.99</b>	<b>Line Total</b>					25,049	12,000	13,049	
<b>039</b>	<b>TRAINING TOTAL</b>					118,649	97,474	21,049	
<b>040</b>	<b>EQUIPMENT</b>								
045.01	Equipment	UNDP	IBRD						
	Computers					173,167	92,172	80,995	
	Support Vehicles					56,265	26,265	30,000	
	Support Vehicles					194,068	100,568	93,500	
	Operation & Maintenance Costs					36,500	1,173	35,327	
	Non-Exp. Equip. - Computers					33,500	4,072	29,428	
	Medical Equipment					27,000	13,109	13,891	
	Non-Exp. Eq. -Ambulance					13,050		13,050	
	Non-Exp. - S/W and H/W					30,000		30,000	
	<b>Total</b>					6,500	6,500		



United Nations Development Programme  
SRL/02/002 - SUPPORT TO THE NATIONAL MINE ACTION PROGRAMME  
Budget - Revision "I"

Main Source of Funds: 01 - UNDP-IPF / TRAC - (Trac 1.1.1 & 1  
Executing Agency: UNDP - UNDP (Direct Execution)



Sbin	Description	Implementing		Funding	Total	2002	2003	2004
		UNDP	NZE					
045.10	GPS Equipment				5,000		5,000	
	Net Amount				5,000		5,000	
045.11	Expendable Equipment			UKM	9,400		9,400	
	Net Amount			UKM	9,400		9,400	
045.12	Non-Expendable Equipment			UKM	70,000		70,000	
	Net Amount			UKM	70,000		70,000	
045.13	Support for Vehicles			UKM	30,000		15,000	15,000
	Net Amount			UKM	30,000		15,000	15,000
045.14	Operation & Maintenance			UKM	45,000		30,000	15,000
	Net Amount			UKM	45,000		30,000	15,000
<b>045.99</b>	Line Total				729,450	237,359	462,091	30,000
	Net Amount				729,450	237,359	462,091	30,000
<b>049</b>	EQUIPMENT TOTAL				729,450	237,359	462,091	30,000
	Net Amount				729,450	237,359	462,091	30,000
<b>050</b>	MISCELLANEOUS				729,450	237,359	462,091	30,000
<b>053</b>	Sundries				729,450	237,359	462,091	30,000
053.01	Sundries	UNDP			19,814	10,183	9,631	
	Net Amount	UNDP			19,814	10,183	9,631	
053.02	Sundries	UNDP		UKM	3,794		1,794	2,000
	Net Amount	UNDP		UKM	3,794		1,794	2,000
<b>053.99</b>	Line Total				23,608	10,183	11,425	2,000
	Net Amount				23,608	10,183	11,425	2,000
<b>059</b>	MISCELLANEOUS TOTAL				23,608	10,183	11,425	2,000
	Net Amount				23,608	10,183	11,425	2,000
<b>090</b>	EXECUTION FEE				23,608	10,183	11,425	2,000
<b>096</b>	Direct Execution Fee				23,608	10,183	11,425	2,000
096.01	Country Office Administration (3%)	UNDP			9,000		9,000	
	Net Amount	UNDP			9,000		9,000	
096.02	Country Office Administration (5%)	UNDP		AUSAID	34,921		34,921	
	Net Amount	UNDP		AUSAID	34,921		34,921	
096.03	COA - UNHCR/AUL	UNDP			3,902		3,902	
	Net Amount	UNDP			3,902		3,902	
096.04	Direct Execution Fee (5%)	UNDP		IBRD	25,000		25,000	
	Net Amount	UNDP		IBRD	25,000		25,000	
096.05	DEX Fee (5%)	UNDP		NZE	3,762		3,762	
	Net Amount	UNDP		NZE	3,762		3,762	
096.06	COA (5%)	UNDP		UKM	50,175		35,404	14,771
	Net Amount	UNDP		UKM	50,175		35,404	14,771
<b>096.99</b>	Line Total				126,760		111,989	14,771
	Net Amount				126,760		111,989	14,771



**UN  
DP**

**United Nations Development Programme**  
**SRL/02/002 - SUPPORT TO THE NATIONAL MINE ACTION PROGRAMME**  
 Budget - Revision "I"

Main Source of Funds: 01 - UNDP-IPF / TRAC - (Trac 1.1.1 & 1  
 Executing Agency: UNDP - UNDP (Direct Execution)

Sbin	Description	Implementing	Funding	Total	2002	2003	2004
099	BUDGET TOTAL						
	Net Amount			3,253,923	484,442	2,429,061	340,420
	W/M			173.5	102	56.5	15
	Total			3,253,923	484,442	2,429,061	340,420



**United Nations Development Programme**  
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 Executing Agency: UNDP - UNDP (Direct Execution)

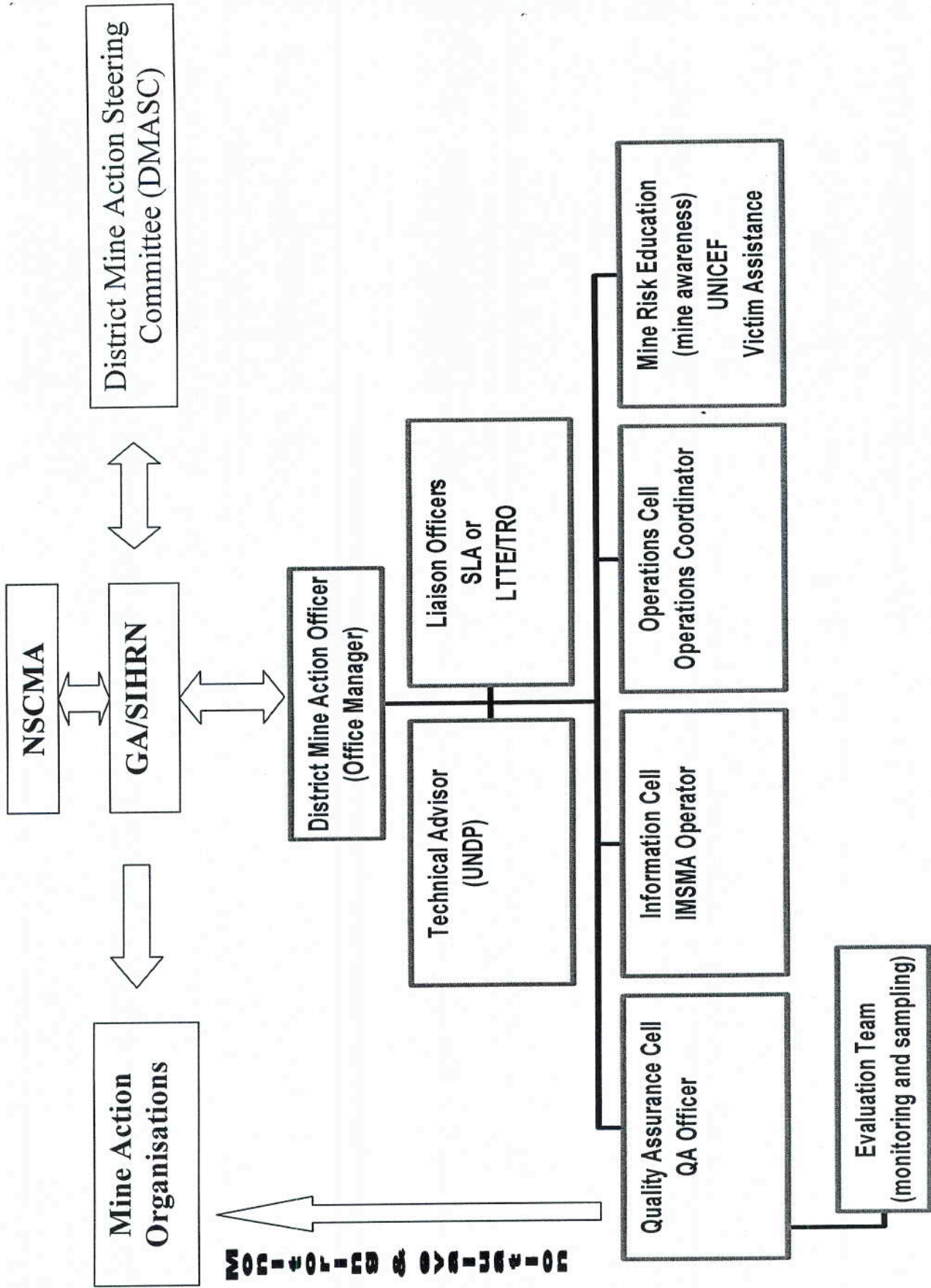
SbIn	Donor	Funding	Total	2002	2003	2004
<b>103</b>						
103.01	IBRD	IBRD	Net Contrib.	1,000,000	432,372	567,628
			Total	1,000,000	432,372	567,628
103.02	AUSAID	AUSAID	Net Contrib.	726,566	726,566	726,566
			Total	726,566	726,566	726,566
103.03	UNHCR	AUL	Net Contrib.	81,947	81,947	81,947
			Total	81,947	81,947	81,947
103.04	NZE	NZE	Net Contrib.	79,000	79,000	79,000
			Total	79,000	79,000	79,000
103.05	UNMAS	UNMAS	Net Contrib.	58,407	58,407	58,407
			Total	58,407	58,407	58,407
103.06	UKM	UKM	Net Contrib.	1,008,003	712,583	295,420
			Total	1,008,003	712,583	295,420
<b>103.99</b>			Net Contrib.	2,953,923	432,372	2,226,131
			Total	2,953,923	432,372	2,226,131
<b>109</b>	C/S Total	-----	Net Contrib.	2,953,923	432,372	2,226,131
			Total	2,953,923	432,372	2,226,131
<b>999</b>			Net Contrib.	300,000	52,070	202,930
			Total	300,000	52,070	202,930
						45,000
						45,000

## Sample Terms of Reference for the Project Steering Committee

Closely linked to the NSCMA, the Project Steering Committee for Mine Action have the following responsibilities:

- a. Participate in all stages of project process (design and formulation, LPAC and appraisal, implementation, evaluation, etc.);
- b. Build consensus around the project's strategies in relation to the NSCMA annual workplan and the national programme strategy, and planned results found in the results framework;
- c. Provide advice when substantive changes are needed in the project's planned results, strategies or implementation arrangements; and
- d. Monitor progress, participate in field visits to project sites, consult with beneficiaries, and ensure that potential opportunities and risks, including lessons learned from experience, are taken into account by the project management.

The project Steering Committee may include representatives of the government, donors, UN Agencies, project beneficiaries and UNDP. The Steering Committee should meet regularly, at least every six months, and extraordinarily whenever circumstances require. The proceedings of meetings are recorded.





## Summary of Key Weblinks

1. [www.mineaction.org](http://www.mineaction.org) - E-mine website maintained by UNMAS
2. [www.mineactionstandards.org](http://www.mineactionstandards.org) - IMAS website maintained by GICHD for UNMAS
3. [www.gichd.ch](http://www.gichd.ch) - GICHD website
4. [www.imsma.ethz.ch](http://www.imsma.ethz.ch) - IMSMA site maintained by ETHZ (software developers for GICHD)
5. [www.undp.org/erd/mineaction](http://www.undp.org/erd/mineaction) - UNDP mine action website - details role of UNDP
6. [www.icbl.org](http://www.icbl.org) - International Campaign to Ban Landmines website
7. [www.icbl.org/lm](http://www.icbl.org/lm) - Landmine Monitor report website
8. [maic.jmu.edu](http://maic.jmu.edu) - Mine Action Information Center at James Madison University, USA